

LEONARDO M. RAPADAS
Attorney General of Guam



COPY

PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

December 24, 2013

Honorable Edward B. Calvo, Governor of Guam
Ricardo J. Bordallo Governor's Complex, Adelup
P.O. Box 2950
Hagatna, Guam 96910

32-13-1107
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 12/24/13
Time 3:05 PM
Received by: [Signature]

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagåtña, Guam 96910

Re: **Public Law 32-068 (FY2014 Budget Act)**
Transfer Authority for the Office of the Attorney General
Modification No. Mod AG14-007

Dear Governor Calvo and Speaker Won Pat:

Public Law 32-068 permits the Office of the Attorney General to transfer between object class allocation provided notification to the Governor and Speaker of the Guam Legislature is made at least fifteen (15) days prior to such modification.

The transfer is necessary and urgent to bring a victim and witness to appear in court for a trial relating to a criminal case. It is also necessary to purchase computers and chairs for the administrative staff.

If you have any questions, please do not hesitate to contact me or Mr. Phillip Tydingco, Chief Deputy Attorney General at 475-3324 ext. 5015.

Thank you.

Sincerely,

[Signature]
LEONARDO M. RAPADAS
Attorney General of Guam

Attachment

cc: DOA Accounting Section

2013 DEC 26 AM 8:58

1107

Request No.: Mod AG14-007
 Date Prepared: December 24, 2013
 15 day runs out: 1/2/2014

BDMR - F12

REQUEST FOR APPROPRIATION / ALLOTMENT MODIFICATION



DEPARTMENT: OFFICE OF THE ATTORNEY GENERAL
 Division / Section: ADMINISTRATION

TYPE: APPROPRIATION & ALLOTMENT [] ALLOTMENT ONLY [X]

Description of Action: To transfer additional funding into travel to bring witnesses and/or victim to appear at criminal trials forthcoming in months. Additional funding is also needed to purchase computers & chairs for administrative personnel.
 (If you have any questions, please call Lorena Urcangco at 475-3360 ext. 5110)

AS 400 Account Number	Qtr. / Mo.	CURRENT Approp. / Allot. Level(s)	Requested Modification(s) [+ or -]	REVISED Approp. / Allot. Level(s)
APPROPRIATIONS				
5100A141100GA001-111		\$6,624,567.00	(\$16,000.00)	\$6,640,567.00
5100A141100GA001-220		\$25,000.00	\$12,000.00	\$37,000.00
5100A141100GA001-250		\$1,500.00	\$4,000.00	\$5,500.00
	Net	\$6,651,067.00	\$0.00	\$6,651,067.00
Allolements				
5100A141100GA001-111	DEC. 2013	\$552,047.25	(\$16,000.00)	\$568,047.25
5100A141100GA001-220	DEC. 2013	\$25,000.00	\$12,000.00	\$37,000.00
5100A141100GA001-250	DEC. 2013	\$1,500.00	\$4,000.00	\$5,500.00
	Net		\$0.00	

AUTHORIZED SIGNATURES:

Prepared by: *Terry J. Ascera* Date: 12/24/13
 Terry J. Ascera, Management Analyst IV
 Reviewed by: *Philip J. Urcangco* Date: 12/24/2013
 Philip J. Urcangco, Chief Deputy Attorney General
 BBMR Review: NOT REQUIRED PURSUANT TO 5 C.S.A. CHAPTER 30, SECTION 3011B
 Approving Official: *Leonardo M. Rapadas* Date: 12/24/13
 Leonardo M. Rapadas, Attorney General

* TOA: Type of Appropriation (Alpha); Act: Activity (000 only); Accl. Code: Account Code (Object Classes)

Display Device : QPADEV005G
 User : AGOASCUT

Page 2 DSPBXA
 12/23/13 16:38:23
 Display Budget Executive Record FY 2014

Original appn.:	Original appn.:	6624567.00
Adjustments....:	Adjustments....:	
Transfers.....:	Transfers.....:	
TOTAL APPN:	TOTAL APPN:	6624567.00
(01) October :	October :	552047.25
(02) November :	November :	552047.25
(03) December :	December :	552047.25 ✓
(04) January :	January :	552047.25
(05) February :	February :	552047.25
(06) March :	March :	552047.25
(07) April :	April :	552047.25
(08) May :	May :	552047.25
(09) June :	June :	552047.25
(10) July :	July :	552047.25
(11) August :	August :	552047.25
(12) September :	September :	552047.25
Total Allotment	Total Allotment	6624567.00
Reserve	Reserve	
Unreleased	Unreleased	4968425.25- More ...

Enter=Continue F3=Exit F12=Cancel Roll=Next/Prev Rcd

Display Device : QPADEV005G
 User : AGOASCUT

Page 2 Display Budget Executive Record DSPBXA
 12/23/13 FY 2013 FY 2014 16:39:02

Original appn.:	Original appn.:	1500.00
Adjustments....:	Adjustments....:	
Transfers.....:	Transfers.....:	
TOTAL APPN:	TOTAL APPN:	1500.00
(01) October :	October :	1500.00
(02) November :	November :	
(03) December :	December :←	
(04) January :	January :	
(05) February :	February :	
(06) March :	March :	
(07) April :	April :	
(08) May :	May :	
(09) June :	June :	
(10) July :	July :	
(11) August :	August :	
(12) September:	September:	
Total Allotment	Total Allotment	1500.00
Reserve	Reserve	
Unreleased	Unreleased	

Enter=Continue F3=Exit F12=Cancel Roll=Next/Prev Rcd More ...

User ID . . . : AGOASCUT
 To date . . . : 12/2013
 Account . . . : 5100A141100GA001
 Dept/Division :

Exclude Object Codes:

<u>Account Number</u>	<u>Account Name</u>	<u>YTD Allotment</u>	<u>YTD Expenditures</u>	<u>O/S Encumbrance</u>	<u>Available Funds</u>	<u>Unallotted Balance</u>
5100A141100GA001111	ATTORNEY GENERAL	1,656,141.75	1,135,683.54		520,458.21	4,969,425.25
6,624,567.00						
5100A141100GA001113	ATTORNEY GENERAL	592,144.26	428,947.01		163,197.25	1,776,432.74
2,368,577.00						
5100A141100GA001220	ATTORNEY GENERAL	25,000.00	9,335.07	2,668.00	12,996.93	
25,000.00						
5100A141100GA001230	ATTORNEY GENERAL	375,000.00	110,554.46	245,441.29	19,004.25	
375,000.00						
5100A141100GA001233	ATTORNEY GENERAL	816,480.00	193,224.00	582,370.80	40,885.20	
816,480.00						
5100A141100GA001240	ATTORNEY GENERAL	12,986.52	2,419.70	6,410.86	4,155.96	12,986.48
25,973.00						
5100A141100GA001250	ATTORNEY GENERAL	1,500.00		1,312.00	188.00	
1,500.00						
5100A141100GA001271	ATTORNEY GENERAL	840.00	520.00		320.00	
840.00						
5100A141100GA001361	ATTORNEY GENERAL					
5100A141100GA001362	ATTORNEY GENERAL					
5100A141100GA001363	ATTORNEY GENERAL	6,666.68	2,516.38	1,258.19	2,892.11	13,333.32
20,000.00						

GA001 PROGRAM TOTALS	Count:	11				
10,257,937.00	3,486,759.21		1,883,200.16	839,461.14	764,097.91	6,771,177.79

00 DIVISION TOTALS	Count:	11				
10,257,937.00	3,486,759.21		1,883,200.16	839,461.14	764,097.91	6,771,177.79

11 DEPARTMENT TOTALS:	Count:	11				
10,257,937.00	3,486,759.21		1,883,200.16	839,461.14	764,097.91	6,771,177.79

A14 APTYP+FY TOTALS:	Count:	11				
10,257,937.00	3,486,759.21		1,883,200.16	839,461.14	764,097.91	6,771,177.79

100 FUND TOTALS:	Count:	11				
10,257,937.00	3,486,759.21		1,883,200.16	839,461.14	764,097.91	6,771,177.79

FINAL TOTALS	Count:	11				
10,257,937.00	3,486,759.21		1,883,200.16	839,461.14	764,097.91	6,771,177.79